

SMTD Tax Levy History

		Property Tax Year											
		2020		2019		2018		2017		2016		2015	
LEVIED	2021 Proposed Levy Amt	% Diff	Preliminary FY21 Levy Amount	% Diff	Preliminary FY20 Levy Amt	% Diff	Preliminary FY19 Levy Amt	% Diff	Preliminary FY18 Levy Amt	% Diff	Preliminary FY17 Levy Amount	% Diff	Preliminary FY16 Levy Amt
Total Expenses and Capital ExpendituresExp & Cap exp	\$ 1,493,753	4.99%	\$ 1,470,926		\$ 1,401,015	2.81%	\$ 1,362,700	1.53%	\$ 1,342,161	3.60%	\$ 1,295,525	1.63%	\$ 1,274,779
Contribution to Illinois Municipal Retirement Fund	433,386	4.99%	424,475		404,300	2.23%	395,500	0.87%	392,092	3.60%	378,467	2.43%	369,500
Unemployment Comp,Public Liab,WC & Excess Liab Ins	488,385	4.99%	479,594		456,800	2.65%	445,000	0.76%	441,642	3.60%	426,296	1.80%	418,770
Social Security Taxes (FICA)	442,186	4.99%	433,714		413,100	2.20%	404,200	0.87%	400,709	3.60%	386,785	2.40%	377,715
Auditing Services	28,599	4.99%	27,612		26,300	1.15%	26,000	0.57%	25,853	3.60%	24,954	1.29%	24,635
<b>Total</b>	<b>\$ 2,886,310</b>	<b>4.99%</b>	<b>\$ 2,836,321</b>	<b>4.99%</b>	<b>\$ 2,701,515</b>	<b>2.59%</b>	<b>\$ 2,633,400</b>	<b>1.19%</b>	<b>\$ 2,602,457</b>	<b>3.60%</b>	<b>\$ 2,512,027</b>	<b>1.89%</b>	<b>\$ 2,465,399</b>
Increase vs prior FY	1.76%		4.99%		2.59%		1.19%		3.60%		1.89%		
<b>EXTENDED</b>													
		% Diff	Extended FY21 Levy Amount	% Diff	Extended FY20 Levy Amt	% Diff	Extended FY19 Levy Amt	% Diff	Extended FY18 Levy Amt	% Diff	Extended FY17 Levy Amt	% Diff	Extended FY16 Levy Amt
Total Expenses and Capital ExpendituresExp & Cap exp	\$ 1,493,753	4.99%	\$ 1,422,758		\$ 1,384,772	2.68%	\$ 1,348,608	2.91%	\$ 1,310,454	2.30%	\$ 1,280,944	1.05%	\$ 1,267,635
Contribution to Illinois Municipal Retirement Fund	433,386	4.99%	412,788		400,138	1.84%	392,901	2.00%	385,181	3.17%	373,351	0.82%	370,320
Unemployment Comp,Public Liab,WC & Excess Liab Ins	488,385	4.99%	465,173		452,512	1.95%	443,872	2.43%	433,329	2.48%	422,856	1.38%	417,119
Social Security Taxes (FICA)	442,186	4.99%	421,170		408,518	1.77%	401,397	1.99%	393,555	2.58%	383,664	1.38%	378,459
Auditing Services	28,599	4.99%	27,240		27,235	6.86%	25,486	1.45%	25,121	1.49%	24,753	1.38%	24,417
<b>Total</b>	<b>\$ 2,886,310</b>	<b>4.99%</b>	<b>\$ 2,749,129</b>	<b>2.84%</b>	<b>\$ 2,673,175</b>	<b>2.33%</b>	<b>\$ 2,612,264</b>	<b>2.54%</b>	<b>\$ 2,547,640</b>	<b>2.50%</b>	<b>\$ 2,485,568</b>	<b>1.12%</b>	<b>\$ 2,457,950</b>
Increase vs prior FY	4.99%		2.84%		2.33%		2.54%		2.50%		1.12%		
<b>COLLECTED</b>													
		% Diff	Estimated FY21 Levy Amount	% Diff	Collected FY20 Ptax	% Diff	Collected FY19 Ptax	% Diff	Collected FY18 Ptax	% Diff	Collected FY17 Ptax	% Diff	Collected FY16 Ptax
Total Expenses and Capital ExpendituresExp & Cap exp	\$ 1,492,260	4.99%	\$ 1,421,335		\$ 1,420,588	4.96%	\$ 1,353,435	2.77%	\$ 1,316,946	2.22%	\$ 1,288,296	1.10%	\$ 1,274,246
Contribution to Illinois Municipal Retirement Fund	\$ 432,953	4.99%	\$ 412,376		\$ 399,177	1.85%	\$ 391,942	2.21%	\$ 383,459	3.05%	\$ 372,123	0.87%	\$ 368,900
Unemployment Comp,Public Liab,WC & Excess Liab Ins	\$ 487,896	4.99%	\$ 464,707		\$ 451,426	1.95%	\$ 442,794	2.65%	\$ 431,379	2.35%	\$ 421,473	1.44%	\$ 415,510
Social Security Taxes (FICA)	\$ 441,744	4.99%	\$ 420,749		\$ 407,527	1.77%	\$ 400,429	2.21%	\$ 391,785	2.45%	\$ 382,409	1.43%	\$ 377,008
Auditing Services	\$ 28,571	4.99%	\$ 27,213		\$ 27,168	6.85%	\$ 25,427	1.68%	\$ 25,006	1.36%	\$ 24,672	1.44%	\$ 24,322
<b>Total</b>	<b>\$ 2,883,424</b>	<b>4.99%</b>	<b>\$ 2,746,379</b>	<b>1.50%</b>	<b>\$ 2,705,886</b>	<b>3.51%</b>	<b>\$ 2,614,027</b>	<b>2.57%</b>	<b>\$ 2,548,575</b>	<b>2.39%</b>	<b>\$ 2,488,972</b>	<b>1.18%</b>	<b>\$ 2,459,986</b>
Amount Rec'vd / Amount Extended		4.99%	99.90%		101.22%		100.07%		100.04%		100.14%		100.08%
Increase vs prior FY		4.99%	1.50%		3.51%		2.57%		2.39%		1.18%		
	<b>\$ More than Prior Year</b>		\$ 40,494		\$ 91,859		\$ 65,452		\$ 59,603		\$ 28,987		
<b>Summary</b>													
			Ptax										
			2,746,379.40		2,705,885.53		2,614,027.03		2,548,574.93		2,488,972.16		2,459,985.61
			+										
			Operating Revenue										
			1,170,744.47		1,278,445.47		1,348,638.97		1,410,018.07		1,555,443.84		1,585,095.39
			=										
			Max Elig DOAP										
			10,586,821.27		10,768,462.16		10,709,908.11		10,698,900.00		10,930,854.05		10,932,651.35
			Sub-Total										
			14,503,945.15		14,752,793.16		14,672,574.11		14,657,493.00		14,975,270.05		14,977,732.35
			+										
			Federal										
			2,343,552.00		2,158,163.00		94,700.00		1,724,999.00		1,256,460.00		1,445,183.00
			Total Max Rev Est										
			16,847,497.15		16,910,956.16		14,767,274.11		16,382,492.00		16,231,730.05		16,422,915.35
			Total Operating Expense										
					15,320,792.00		15,162,201.00		14,357,373.00		14,102,432.00		14,421,782.00